

Partial Budget Analysis Livestock Enterprise

Receipts per year*

\$ _____	(market animals sold ie., calves, lambs, kids, etc)	
\$ _____	(wool, or other livestock products)	
\$ _____	(cull animals sold)	
\$ _____	(breeding livestock sold)	
(2) Total \$ _____		

*Do **not** include Government payments as receipts for this exercise.

(A) = Total lbs. of market animals sold _____ lbs.
(1) = Number of breeding females (mature + replacements) _____
(3) = Number of Acres needed for livestock (Inc. hay & pasture acres) _____

Annual Expenses

Concentrate Feed Expenses per year total (enter total \$ amt.)	= \$ _____
Amount & types (ex. grain, lick tubs...) _____, _____, _____, _____	
Total lbs. of concentrates purchased _____ lbs.	
Salt & Mineral expense (enter total \$ amt.)	= \$ _____
Total lbs. of salt _____ minerals _____	

Forage cost used annually for livestock

Amount of silage, tons x value/ton	_____ x _____	= \$ _____
Amount of hay, tons x value (ave/ton, inc. 1 st , 2 nd , 3 rd)	_____ x _____	= \$ _____
Acres x est. rental rate of equivalent pasture land/A	_____ x _____	= \$ _____
Annual Veterinary Expense		= \$ _____

Annual repairs (machinery, buildings, fence, etc.), **registrations** or other expense
Please specify: _____ = \$ _____

Annual farm utility cost = \$ _____

Annual Taxes (real estate or other, not inc. house)
Please specify: _____ = \$ _____

Annual Insurance cost (not inc. house) = \$ _____

Annual Interest paid on loans for farm = \$ _____

Annual Supply expense = \$ _____
Please list: _____

Machinery or Custom Hire Expense = \$ _____

Fuel/Grease/Oil Expense = \$ _____

Fertilizer & Lime expense = \$ _____

Hired labor expense = \$ _____

Miscellaneous Expense
Please list: _____ = \$ _____

Purchased Breeding Livestock = \$ _____

(B) Total costs = \$ _____

